



Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
Selected Project Id : 00077975
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00077975 SIGOB –Fortalecimiento capacid	Period :	Jan-June (2017)
Output # : 00088493 SIGOB – Capacidades de Gestión	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 51101 (Regional Centre - Panama)				
Fund : 11888 (Country Co-Financing CS)				
77630 - Dep Exp Owned - ITC	0.00	16.88	0.00	16.88
Total for Fund 11888	0.00	16.88	0.00	16.88
Fund : 11999 (Development Advisory Services)				
71615 - Daily Subsistence Allow-Intl	0.00	- 3,630.41	0.00	- 3,630.41
Total for Fund 11999	0.00	- 3,630.41	0.00	- 3,630.41
Fund : 30071 (Programme Cost Sharing GOV1)				
71205 - Intl Consultants-Sht Term-Tech	0.00	50,000.00	0.00	50,000.00
71615 - Daily Subsistence Allow-Intl	0.00	17,069.00	0.00	17,069.00
71635 - Travel - Other	0.00	760.00	0.00	760.00
72810 - Acquis of Computer Software	0.00	2,606.66	0.00	2,606.66
72815 - Inform Technology Supplies	0.00	220.00	0.00	220.00
74525 - Sundry	0.00	2,936.06	0.00	2,936.06
Total for Fund 30071	0.00	73,591.72	0.00	73,591.72
Fund : 30084 (Prog Resources from 11888)				
61305 - Salaries - IP Staff	0.00	40,319.25	0.00	40,319.25
61310 - Post Adjustment - IP Staff	0.00	10,625.48	0.00	10,625.48
62305 - Dependency Allowances-IP Staff	0.00	3,877.73	0.00	3,877.73
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	11,109.04	0.00	11,109.04
62315 - Contrib. to medical, social in	0.00	1,067.09	0.00	1,067.09
62340 - Annual Leave Expense - IP	0.00	4,605.62	0.00	4,605.62
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,156.25	0.00	1,156.25
63530 - Contribution to EOS Benefits	0.00	1,660.84	0.00	1,660.84
63535 - Contribution to Security	0.00	1,882.28	0.00	1,882.28
63540 - Contribution to Training	0.00	354.30	0.00	354.30
63545 - Contribution to I&T	0.00	664.34	0.00	664.34
63550 - Contributions to MAIP	0.00	110.72	0.00	110.72
63555 - Contribution to UN JFA	0.00	1,439.39	0.00	1,439.39
63560 - Contributions to Appendix D	0.00	110.72	0.00	110.72
64310 - Separations - IP Staff	0.00	620.04	0.00	620.04
65115 - Contributions to ASHI Reserve	0.00	4,296.02	0.00	4,296.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	321.90	0.00	321.90
71205 - Intl Consultants-Sht Term-Tech	0.00	- 247,021.05	0.00	- 247,021.05
71211 - Intl Consult Security Charge	0.00	2,324.33	0.00	2,324.33
71305 - Local Consult.-Sht Term-Tech	0.00	11,885.01	0.00	11,885.01
71360 - Local Consult-Security	0.00	277.10	0.00	277.10


Combined Delivery Report By Project



**UN
DIP** UN Development Programme
Report ID: unglcdrp

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Project Id : 00077975 SIGOB –Fortalecimiento capacid		Period :	Jan-June (2017)	
Output # : 00088493 SIGOB – Capacidades de Gestión		Impl. Partner :	99999 UNDP	
		Location :	United Nations Development Pro	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	181,170.77	0.00	181,170.77
71410 - MAIP Premium SC	0.00	409.45	0.00	409.45
71415 - Contribution to Security SC	0.00	6,961.34	0.00	6,961.34
71605 - Travel Tickets-International	0.00	38,637.44	241.18	38,878.62
71615 - Daily Subsistence Allow-Intl	0.00	45,008.41	0.00	45,008.41
71635 - Travel - Other	0.00	2,128.00	0.00	2,128.00
72810 - Acquis of Computer Software	0.00	2,000.00	0.00	2,000.00
73120 - Utilities	0.00	97.20	0.00	97.20
73125 - Common Services-Premises	0.00	6,479.98	0.00	6,479.98
74525 - Sundry	0.00	4,063.40	0.00	4,063.40
74559 - PDR AOS Fees UNOPS	0.00	0.00	- 29.03	- 29.03
76135 - Realized Gain	0.00	0.00	0.00	0.00
77215 - Contrib-Med,SocIns-GS Staff-TA	0.00	0.00	- 241.18	- 241.18
77630 - Dep Exp Owned - ITC	0.00	84.35	0.00	84.35
Total for Fund 30084	0.00	138,726.74	- 29.03	138,697.71
Total for Dept : 51101	0.00	208,704.93	- 29.03	208,675.90
Total for Output : 00088493	0.00	208,704.93	- 29.03	208,675.90
Project Total :	0.00	208,704.93	- 29.03	208,675.90

Signed By :  Date : 23/08/17

Signed By : _____ Date : _____

Combined Delivery Report By Project



UNDP UN Development Programme
 Report ID: unglcdrp

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Selection Criteria :

Business Unit : UNDP1
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Project Id : ALL	Period :	Jan-June (2017)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51101 - Regional Centre - Panama		0.00	208,704.93	- 29.03	208,675.90



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2017)
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Selected Outputs : ALL

Project/Award: 00077975 SIGOB –Fortalecimiento capacid

Period : As at Jun 30, 2017

Output #	00088493	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			860.64
Inventory			0.00
Prepayments			0.00
Commitments			34,870.81